

Leicester
City Council

**MEETING OF THE HERITAGE, CULTURE, LEISURE AND SPORT
SCRUTINY COMMISSION**

DATE: WEDNESDAY, 28 APRIL 2021
TIME: 5:30 pm
PLACE: Virtual Meeting

Members of the Committee

Councillor Halford (Chair)
Councillor Gee (Vice-Chair)

Councillors Dr Barton, Cole, Dr Moore, Nangreave and Shelton
(1 unallocated non-grouped place)

Members of the Committee are invited to attend the above meeting to consider the items of business listed overleaf.

For Monitoring Officer

Officer contacts:

Jacob Mann (Democratic Support Officer),
Tel: 0116 454 5843, e-mail: Jacob.Mann@leicester.gov.uk
Leicester City Council, City Hall, 115 Charles Street, Leicester, LE1 1FZ

Information for members of the public

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Further information

If you have any queries about any of the above or the business to be discussed, please contact:

Jacob Mann, Democratic Support Officer on 0116 454 5843

Alternatively, email Jacob.Mann@leicester.gov.uk, or call in at City Hall.

For Press Enquiries - please phone the **Communications Unit on 0116 454 4151**.

PUBLIC SESSION

AGENDA

LIVE STREAM OF MEETING

A live stream of the meeting can be viewed at:

https://www.youtube.com/channel/UCddTWo00_gs0cp-301XDbXA.

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

Members are asked to declare any interests they may have in the business to be discussed.

3. MINUTES OF THE PREVIOUS MEETING

Appendix A

The Minutes of the meeting of the Heritage, Culture, Leisure and Sport Scrutiny Commission held on 25 January 2021 are attached and Members are asked to confirm them as a correct record.

4. PROGRESS ON ACTIONS AGREED AT THE LAST MEETING

To note progress on actions agreed at the previous meeting and not reported elsewhere on the agenda (if any)

5. CHAIR'S ANNOUNCEMENTS

6. PETITIONS

The Monitoring Officer to report on the receipt of any petitions submitted in accordance with the Council's procedures.

7. QUESTIONS, REPRESENTATIONS, STATEMENTS OF CASE

The Monitoring Officer to report on the receipt of any questions, representations and statements of case submitted in accordance with the Council's procedures.

8. COVID 19- HERITAGE, CULTURE, LEISURE, AND SPORTS SERVICES UPDATE

(i) UPDATE ON PARKS AND OPEN SPACES COVID 19 IMPACT

Appendix B

The Director of Neighbourhood and Environmental Services submits a report providing an update on how parks and open spaces are being managed in line with current Government Covid19 guidelines. Previous updates were presented to HCLS Scrutiny Commission on the 22nd September 2020, 16th July 2020 and 25th January 2021. For the purpose of the scrutiny commission this includes Parks and Bereavement Services.

(ii) LEISURE CENTRES & FACILITIES RE-OPENING ROAD MAP

Appendix C

The Director of Public Health submits a presentation on the re-opening of Leisure Centres and Facilities.

(iii) COVID 19 - TOURISM, CULTURE, AND INWARD INVESTMENT SERVICES UPDATE

The Director of Tourism, Culture, and Inward Investment will present a verbal update on the impact of the Covid 19 pandemic on Tourism, Culture, and Inward Investment Services.

9. LEICESTER MUSEUM & ART GALLERY - REDEVELOPMENT PLAN PHASE A

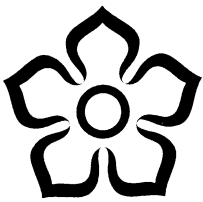
Appendix D

The Director of Tourism, Culture, and Inward Investment submits a presentation on the redevelopment project for Leicester Museum and Art Gallery.

10. JEWRY WALL REDEVELOPMENT UPDATE

The Director of Tourism, Culture, and Inward Investment submits a presentation on the redevelopment of the Jewry Wall Museum.

11. ANY OTHER URGENT BUSINESS



Leicester
City Council

Minutes of the Meeting of the
HERITAGE, CULTURE, LEISURE AND SPORT SCRUTINY COMMISSION

Held: MONDAY, 25 JANUARY 2021 at 4:00 pm

P R E S E N T :

Councillor Halford (Chair)
Councillor Gee (Vice Chair)

Councillor Dr Barton
Councillor Nangreave
Councillor Dr Moore

In attendance

Councillor Clair, Deputy City Mayor, Culture Leisure and Sport

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111. APOLOGIES FOR ABSENCE

Apologies were received from Councillor Cole and Councillor Shelton.

112. DECLARATIONS OF INTEREST

Councillor Moore declared that her son was employed by the Library Service.

In accordance with the Council's Code of Conduct, this interest was not considered so significant that it was likely to prejudice the Councillor's judgment of the public interest and Councillor Moore was not therefore required to withdraw from the meeting.

113. MINUTES OF THE PREVIOUS MEETING

AGREED:

That the minutes of the Heritage, Culture, Leisure and Sport Scrutiny Commission held on 1 December 2020 be confirmed as a correct record.

114. PROGRESS ON ACTIONS AGREED AT THE LAST MEETING

It was noted that any items or topics pending to come back to a future meeting

would be added to the work programme for 2021.

115. CHAIR'S ANNOUNCEMENTS

The Chair thanked Council Officers for their work creating online alternatives to in person services during the Covid 19 pandemic.

116. PETITIONS

The Monitoring Officer reported that no petitions had been received.

117. QUESTIONS, REPRESENTATIONS, STATEMENTS OF CASE

The Monitoring Officer reported that no questions, representations, or statements of case had been received.

118. COVID 19 SPORTS SERVICES UPDATE

The Director of Public Health submitted a report updating the Commission on the further impact of the Covid 19 pandemic on Sports Services in the city. Andrew Beddow, Director of Sports, presented the update. It was noted that:

- All sports and leisure facilities were closed due to the national lockdown.
- The Aylestone and Cossington transformation projects had been completed, the Evington project was on track and it was hoped that transformation would be finished by the summer.
- £3.3m of income had been lost through Period 7.
- The lost income would cause transformation to slow down.
- Council Sports facilities were not eligible for Government grant relief funding due to being publicly owned.
- My Active Leicester was a free online service, it had 290 customers with a significant number of them being over 65.
- Sports staff had been reallocated to support testing.

Members of the Commission noted the update and Officers responded to the queries as below:

- Concerns about ineligibility for Government relief funding for Sports Services had been made clear to Sport England, other Local Authorities had also made their concerns clear.
- Testing was being widely advertised through marketing material and the Council website. Advertising on community radio was another option. Testing Centres might have been more or less busy depending on time of day and other factors.
- The My Active Leicester newsletter was distributed to members of the service and also on social media.

AGREED:

1. The Commission was concerned and disappointed to learn that Council Sport facilities were not eligible for Government relief funding when facilities which had been outsourced were eligible.

119. TOURISM, CULTURE, AND INVESTMENT SERVICES COVID 19 UPDATE

The Director of Tourism, Culture, and Inward Investment submitted a report updating the Commission on the further impact of the Covid 19 pandemic on Tourism, Culture, and Investment Services in the city. Joanna Jones, Head of Arts and Museums, presented the first section of the report. It was noted that:

- All Arts and Museums venues had been closed since December 2020.
- 40 Front of House staff across the Arts and Museums service had been redeployed.
- A number of the Festivals and Events team were helping with the Virtual Humanitarian Assistance Centre.
- A virtual tour had gone online in place of the Blitz exhibition.
- Although there had been a loss of income, money had been saved in certain areas including marketing.
- It was uncertain what the confidence levels of the public would be once they were able to return to Museums and Arts venues.

Anthony Flint, Venue Director for De Montfort Hall, presented the next part of the report. It was noted that:

- Most De Montfort Hall staff had been redeployed for testing, with some remaining for building maintenance and rescheduling.
- The Hall was available for any programs that needed to use it.
- Maintenance work in the Hall was hoped to be finished by April.

Members of the Commission noted the update and Officers responded to the queries as below:

- It was hoped that planned exhibitions that had to be cancelled would be able to be rescheduled for an appropriate time.
- The King Richard III Centre and Visit Leicester were now operating as a combined facility, with staff being redeployed to other Council areas.
- The Hospitality and Tourism industry in the city had been hit particularly hard by the pandemic, with certain facilities ineligible for Government funding at risk of falling through the net.

AGREED:

1. The Commission requested further updates on the progress of the Service be brought to the Commission.

120. UPDATE ON PARKS AND OPEN SPACES COVID 19 IMPACT

The Director of Neighbourhood and Environmental Services submitted a report updating the Commission on the further impact of the Covid 19 pandemic on Parks, Open Spaces and Bereavement Services.

Victoria Hudson, Parks and Open Spaces Operational Manager, presented the first part of the update. It was noted that:

- City parks remained open as they had throughout the pandemic.
- Work was ongoing to encourage compliance with Covid rules in parks.
- Parks staff had been redeployed to wardening roles to provide as much of a front-line presence as possible to tackle Covid rule breaking.
- Police would be contacted if Wardens instructions were not being obeyed.
- Parks usage was at an all time high for the time of year, meaning that litter was greater than normal for the time of year.
- External security staff had been deployed to further enforce Covid rules.

Alan Brown, Bereavement Services Manager, presented the next part of the update. It was noted that:

- The Muslim Funeral Hall had been reopened.
- There had been 435 funerals for Covid deaths since the start of the pandemic.
- Covid deaths were not expected to peak until February.
- A new multi-media system had been procured, meaning that funerals would be able to be viewed online.

Members of the Commission noted the update and Officers responded to the queries as below:

- There had been a mass gathering at Spinney Hill Park on Sunday 24 January, Police did respond swiftly to disperse the gathering. An investigation into the incident was ongoing. The Council did not have any Enforcement powers in relation to this issue.
- On the ground staff was limited so not all rule breakers could be caught immediately.
- Fencing in parks had been increased to curb rule breaches.
- A Parks helpline was available for residents to report their concerns anonymously. The Love Leicester app was also available for residents to report concerns.
- Signs had been placed throughout the parks and open spaces in the city, reminding people of the Covid rules. Advice had also been distributed to residents in various languages and on various

- platforms.
- Enforcing the rules around funerals would have to be done in a tactful manner due to the sensitive nature of the circumstances. The Public Safety team were carrying out assessments on external venues being used for funerals. Any Premise that was in breach of guidelines could be reported to the Council.
- Outdoor gyms were closed, they would only be taped off where there were breaches.

AGREED:

1. The Commission noted the report.

121. DRAFT GENERAL FUND BUDGET 2021/22 AND DRAFT CAPITAL PROGRAMME 2021/22

The Director of Finance submitted a report setting out the City Mayor's proposed Draft General Fund Budget for 2021/22 and Draft Capital Programme 2021/22.

The Deputy Director of Finance presented the report on the Draft General Fund Budget and outlined the following:

- The budget presented was a one-year stop-gap budget due to the uncertainty created by the Covid 19 pandemic. A more thorough financial assessment would take place when there was more clarity.
- Significant additional funding would be required for Social Care. The Government expected the Council to raise Council Tax by an additional 3% to contribute to the extra costs.
- The budget was balanced, with £20m in reserves. However substantial savings would be required to balance future years budgets.
- The Local Government Finance Settlement would create some minor changes.

The Deputy Director of Finance also presented the report on the Draft Capital Programme and outlined the following:

- Like the General Fund Budget, a one-year skeleton Programme was proposed.
- Many of the current schemes delayed by the pandemic would have to continue into the next financial year.
- Schemes covered in existing Capital Programmes were not covered by the new Programme,
- Proposed new schemes which were of note to the Commission included:
 - a. Conservation of Buildings Grants
 - b. Festive Decorations
 - c. Improvements and maintenance of De Montfort Hall
 - d. A further round of Heritage Interpretation Panels

Members of the Commission discussed the reports which included the following points:

- There were concerns that the public might not understand why Council Tax was being raised, and the reasons for that needed to be made clear.
- It was suggested that the budget impacts of the pandemic could be added to the Tourism Action Plan.
- It was hoped that a more long-range budget could be presented to the Commission early in 2022.
- There would clearly be a continuing loss of income for Sports Services in the next financial year due to the pandemic. The income shortfall would be managed corporately and some of the losses would be claimed back from the Government's Fees and Charges Income Support Scheme, which was set to continue through the first quarter of the new financial year.
- A corporate contingency budget of £10m was in place for one-off costs and income losses associated with the pandemic.
- A decision would need to be taken about whether certain facilities should re-open once Covid 19 measures were eased.
- A plan was being looked at in terms of tourism for the summer months, with particular focus on encouraging staycations.
- The Council's contribution to the Leicester, Leicestershire and Rutland Record Office had increased, following a review of costs and cost-sharing.

AGREED:

1. The Overview and Select Committee be advised that the commission:
 - a. Regretted the necessary rise in Council Tax and wanted the reasons for it to be made clear to the public.
 - b. Requested that the Executive recognise the particularly severe impact of the pandemic on Sports Services, and that the negative impact of that upon the health and wellbeing of the people of Leicester.
 - c. Requested that the Executive set out details of corporate support available in the budget for Sports Services.
 - d. Requested a commitment of financial support for recovery for Sports Services.
2. That the Draft Capital Programme 2021/22 be noted.

122. DRAFT WORK PROGRAMME 2021

The Chair asked that Members send any ideas for agenda items for future meetings of the Commission to herself or the Scrutiny Policy Officer.

123. ANY OTHER URGENT BUSINESS

There being no other urgent business, the meeting closed at 5.49pm.



Update on Parks & Open Spaces Covid 19 Impact

Report to the Heritage, Culture, Leisure and Sport
Scrutiny Commission

Date of commission meeting: 28th April 2021

Lead director: John Leach

Useful information

- Ward(s) affected: All
- Report author: Stewart Doughty, Head of Parks & Open Spaces
- Author contact details: 0116 454 3789
- Report version number: 1.0

1. Summary

This report provides an update on how parks and open spaces are being managed in line with current Government Covid19 guidelines. Previous updates were presented to HCLS Scrutiny Commission on the 22nd September 2020, 16th July 2020 and 25th January 2021. For the purpose of the scrutiny commission this includes Parks and Bereavement Services.

2. Recommendations

The Heritage, Culture, Leisure and Sport Scrutiny Commission are asked to note the contents of this report and comment.

3. Report

3.1 Legislation

The Health Protection (Coronavirus, Restrictions) (England) Regulations 2020 came into force on the 26 March 2020. Since then there have been numerous changes to Government legislation and guidance on managing the impact of Coronavirus

Following on from the third national lockdown period which was confirmed on 4th January 2021 a government spring update released on 22nd February 2021 mapped out a roadmap to recovery.

Roadmap to recovery – key steps and dates

Step One - From 29 March 2021

1. Outdoor gatherings (including in private gardens) of either 6 people (the Rule of 6) or 2 households will also be allowed.
2. Outdoor sports facilities such as tennis and basketball courts, and open-air swimming pools, will also be allowed to reopen, and people will be able to take part in formally organised outdoor sports.
3. The 'stay at home' rule will end on 29 March 2021 but many restrictions will remain in place.
4. People should continue to, work from home where they can and minimise the number of journeys they make where possible, avoiding travel at the busiest times and routes.

Points 1 & 3 will make it more challenging for Parks Wardens to challenge larger groups in terms of ascertaining compliance within groups of 6 people being made up residents from only 2 households.

Point 2 will enable various sports and fitness facilities to be re-opened including: -

- o Play area's (Remained open since June 2020)
- o Outdoor Gym Equipment – To be re-opened, permanent COVID-19 signage already installed at all sites and cleaning will resume alongside inspections.
- o Tennis Courts – Re-opened.
- o Football/Basketball (MUGA) Courts – We are delivering a ball court reopening trial starting 19th April. The trial includes the reopening of 3 park ball courts - located at Spinney Hill Park, Home Farm and Gilmorton Avenue. These facilities will be closely monitored to ascertain the scale of group usage and compliance with the Covid-19 restrictions. Appropriate intervention will take place if required, working alongside police colleagues. All other park ball courts will remain closed whilst the trial takes place. These facilities are open access and have required additional support and attention previously in order to mitigate against risk associated with non-compliance with the COVID-19 restrictions. We are therefore being cautious in our approach in terms of re-opening these facilities.
- o Governing bodies of sports (bowls, football, rugby etc) will determine the timeframe for organised sports/leagues to resume play. Parks Services are working closely with Sports Services to ensure any sports specific maintenance requirements have sufficient lead in time prior to sports restarting.
- o Skate parks have re-opened on the basis that it is an individual activity, reduced physical contact or numbers required to participate. Although we remain mindful skateparks can encourage gatherings between service users.

Point 4 working from home guidance has been adopted where possible across the service and will continued to be adopted.

Step 2 – No earlier than 12th April 2021

1. Opening of non-essential retail; personal care premises such as hairdressers and nail salons; and public buildings, including libraries and community centres.
2. Indoor leisure facilities such as gyms will also reopen (but only for use by people on their own or in household groups);
3. Most outdoor attractions and settings including outdoor hospitality venues, zoos, theme parks, and drive-in cinemas.

Point 1, will enable community bookings of parks buildings with community spaces to resume (Abbey Park Education Centre, Evington Park House & sport on parks buildings).

Point 2, may aid reduction in outdoor gym facility usage.

Point 3, permits the reopening of Abbey Park Pets Corner if COVID-19 secure improvement work has been completed to increase hand washing facilities and bird flu outbreak nationally doesn't prevent reopening. Parks are currently working closely with Health and Safety and Estates & Building Services to agree a redesign of neighbouring toilet block and secure the required funding to complete works.

Point 3, Annual Fun Fair Bookings – Fun Fair contractor confirmed on 24 February 2021 they will be formally writing to cancel the Easter fun fair. However, they have confirmed they are considering requesting a Whitsun (24 May fun fair at VP) and then the summer fun event at Abbey (July/August).

Step 3 - No earlier than 17 May 2021

1. The government will look to continue easing limits on seeing friends and family wherever possible, allowing people to decide on the appropriate level of risk for their circumstances.
2. This means that most legal restrictions on meeting others outdoors will be lifted - although gatherings of over 30 people will remain illegal.
3. Indoor hospitality will reopen - and as in Step 2, venues will not have to serve a substantial meal with alcoholic drinks; nor will there be a curfew. Customers will, however, have to order, eat and drink while seated.
4. The government will also allow some larger performances and sporting events in indoor venues with a capacity of 1,000 people or half-full (whichever is a lower number), and in outdoor venues with a capacity of 4,000 people or half-full (whichever is a lower number). In the largest outdoor seated venues, where crowds can be spread out, up to 10,000 people will be able to attend (or a quarter-full, whichever is lower).

Points 1 & 2 is likely to result in a marked increase in larger group gatherings, with parks wardens and local police still retaining responsibility to challenge single groups of more than 30 people. This could result in further support on site being required by Police to address groups of 30+ people, where they refuse to separate or move on as parks do not have sufficient enforcement powers to enforce compliance.

Point 2 will enable the return of Leicester Environmental Volunteering group sessions consisting of a maximum of 30 people including staff leading the sessions.

Point 2 the decision to reopen parks and open spaces ball court areas to be reviewed, in line with increased group gatherings numbers permitted (Max 30).

Point 3 may result in a reduction of groups gathering to consume alcohol on parks and open spaces but it is unlikely to eradicate the issue altogether as parks will remain the preferred environment for some.

When it is determined that festivals and events return to the city (within permitted parameters) this will be managed by the festivals and events team who manage bookings and associated support processes. However, such considerations may require additional support from the parks and cleansing teams in terms of for example, event layouts and waste management etc.

Enforcement

If there is a problem the Police will resolve it by communicating clearly and encouraging people to behave responsibly.

The Police are following 'the 4 Es': Engage. Explain. Encourage. Enforce.

First they will try to engage with someone, explain how we think they are breaking the rules, and encourage them to change their behaviour to reduce the risk to public safety and health.

If people still do not follow the rules the police can: -

- tell them to disperse
- tell parents to stop their children breaking the rules
- fine them

If someone continues to ignore the instructions, the police can arrest them if they think it is proportionate and necessary.

Fines in England

The Police are the only enforcement body with the legal powers to issue fixed penalty fines in relation to Covid-19.

Fines differ depending on which country you are in. People who do not pay a fine could be taken to court, where they could be fined an unlimited amount.

People aged 18 or over can be fined: -

- £200 for the first offence, lowered to £100 if paid within 14 days
- £400 for the second offence, then doubling for each further offence up to a maximum of £6,400

Site closure decisions

If the police have concerns over a site and are recommending a closure/part closure this will be communicated via an operational officer at Inspector or Chief Inspector level and should in the first instance be directed to the Parks Regulatory Manager for a decision. If there is not agreement this should be escalated to the Parks and Open Spaces Operational Manager or Head of Service for a decision.

Any decision to close a site will consider the impact on other local green space, and in terms of the closure of any car park the impact on the immediate local neighbourhood, e.g. displacement at Watermead has significantly impacted on Alderton Close residents in the past which has caused challenges for all concerned. In addition, consideration needs to be given to the wider population in terms of impact from removing the availability of an open space for exercise, which is a Government recommendation.

As part of the decision process all sites have been assessed and ranked in terms of their suitability for closure, as most sites cannot realistically be 'closed', e.g. Victoria Park has open access and would be resource intensive for both the local authority and the police to manage and enforce.

Ongoing Police Partnership Communications & Agreed Actions

- Parks to share emerging or ongoing problem profiles with Police where common days/times identified to aid additional Police/joint patrols.
- Parks to adapt evening patrol hours in line with daylight hours.
- Samsic security mobile patrols will be reviewed ongoing and adapted as required including weekdays during the evening and weekends/bank holidays.
- Samsic security static patrols to be used should ongoing and significant problems emerge and possibly during school holiday periods on known site with problem hotspots (ball courts etc)
- Sports Services/FA will support enforcement; allocation of possible penalties should league clubs be found to be breaking current regulations.

There is shared concern regarding the potential increase in use of parks and open spaces with the warmer weather and longer daylight hours. With increased demands across services, the above agreed actions will look to ensure that we are sharing relevant information to help us manage concerns / incidents and to prioritise our responses.

Other service actions

We have retained social distancing measures throughout the pandemic within parks & public open spaces. We have 2 metre social distancing notices at key entrances on all principle locations and painted Keep 2 Metre apart on parks footpaths at key strategic points and external to relevant toilet facilities.

All car parks remain open to ensure individuals with poor mobility or who live in areas of high-density housing and have a lack of garden space we have taken the decision to maintain our car parks. The pay and display requirement was reinstated on 3rd August 2020.

Parks office-based staff will remain working from home until June 2021 where possible and all office buildings are covid secure certificated.

All grounds maintenance staff remain operational city wide, those who have been redeployed to aid other services within Parks are being returned to their regular roles and responsibilities in line with the road map to recovery.

Parks will continue to work in partnership with Cleansing and Building Cleaning to continue providing the enhanced public toilet cleaning regimes 7 days per week.

4. Bereavement Services

Restrictions on funeral attendance

Funerals can be attended by a maximum of 30 people (excluding funeral staff).

The restriction on numbers attending a funeral remains in place and unchanged at all stages of the Government's roadmap through to the 21st June at the earliest.

Religious, belief-based or commemorative events linked to a person's death, such as stone setting ceremonies, the scattering of ashes or a wake, continue subject to the following roadmap restrictions on attendance:

- 29th March - maximum attendance 6 people
- 12th April - maximum attendance 15 people
- 17th May - maximum attendance 30 people
- 21st June - no legal limits on maximum attendance numbers

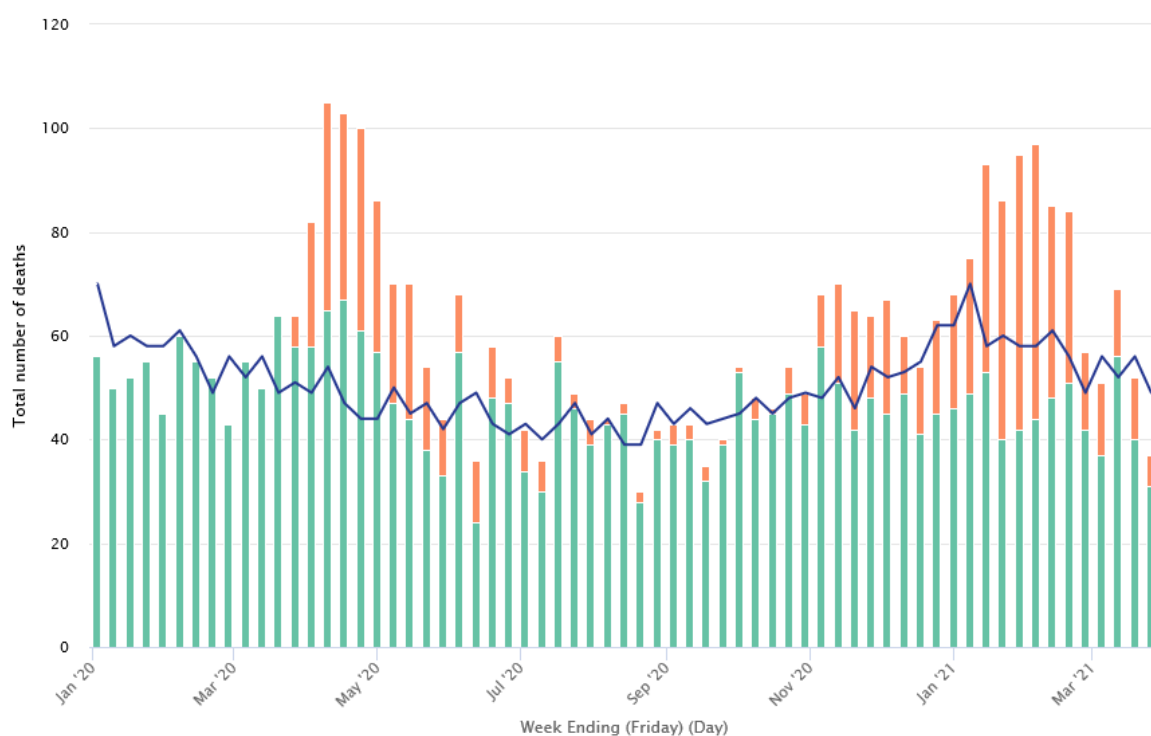
Implementation of future steps on the roadmap are subject to the Government's confirmation as currently these are 'at the earliest' dates and therefore may change.

Impact of Coronavirus

As at 13th April 2021, Bereavement Services had undertaken 635 funerals following confirmed Covid deaths.

Figure 1 below highlights that although the highest peak for deaths occurred during the first wave in April 2020, the second wave has resulted in more deaths than the first as this wave has lasted longer. Government modelling forecasts a third wave as highly likely later in the year.

Figure 1: Number of deaths (Leicester residents):



The following graph, Figure 2, shows the demand for burial services. In total 1,054 burials took place between 1st April 2020 and 31st March 2021, an increase of 28.3% on the previous 12month period.

Figure 2: Number of Burials (April to March):

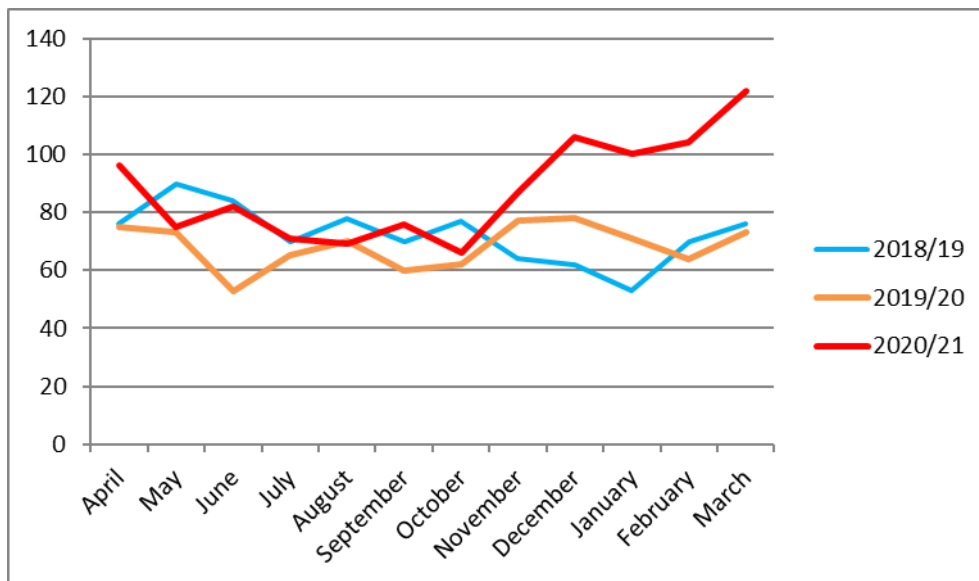
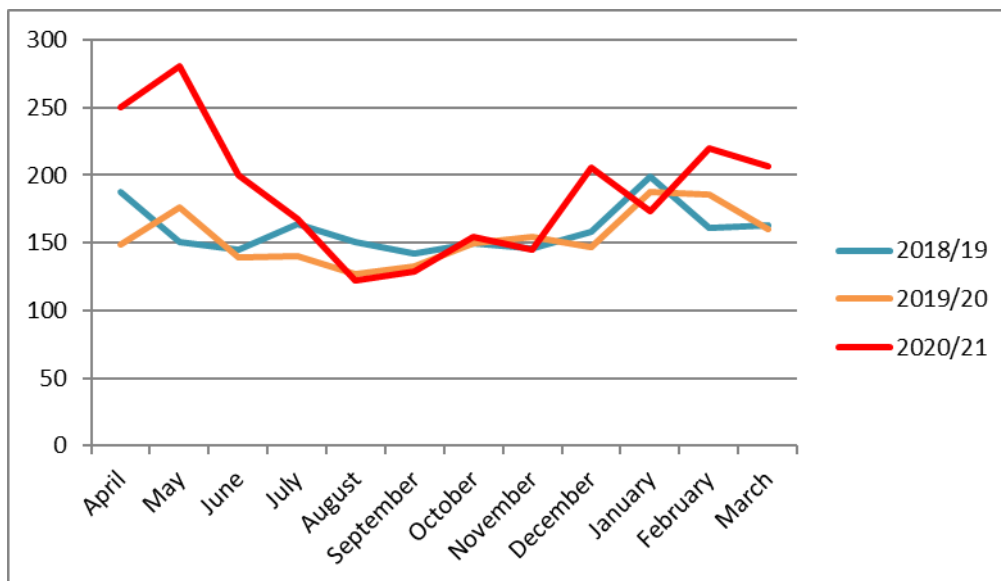


Figure 3 below shows the demand for cremation services. In total 2,255 cremations took place between 1st April 2020 and 31st March 2021, an increase of 21.9% on the previous 12month period.

Figure 3: Number of Cremations:

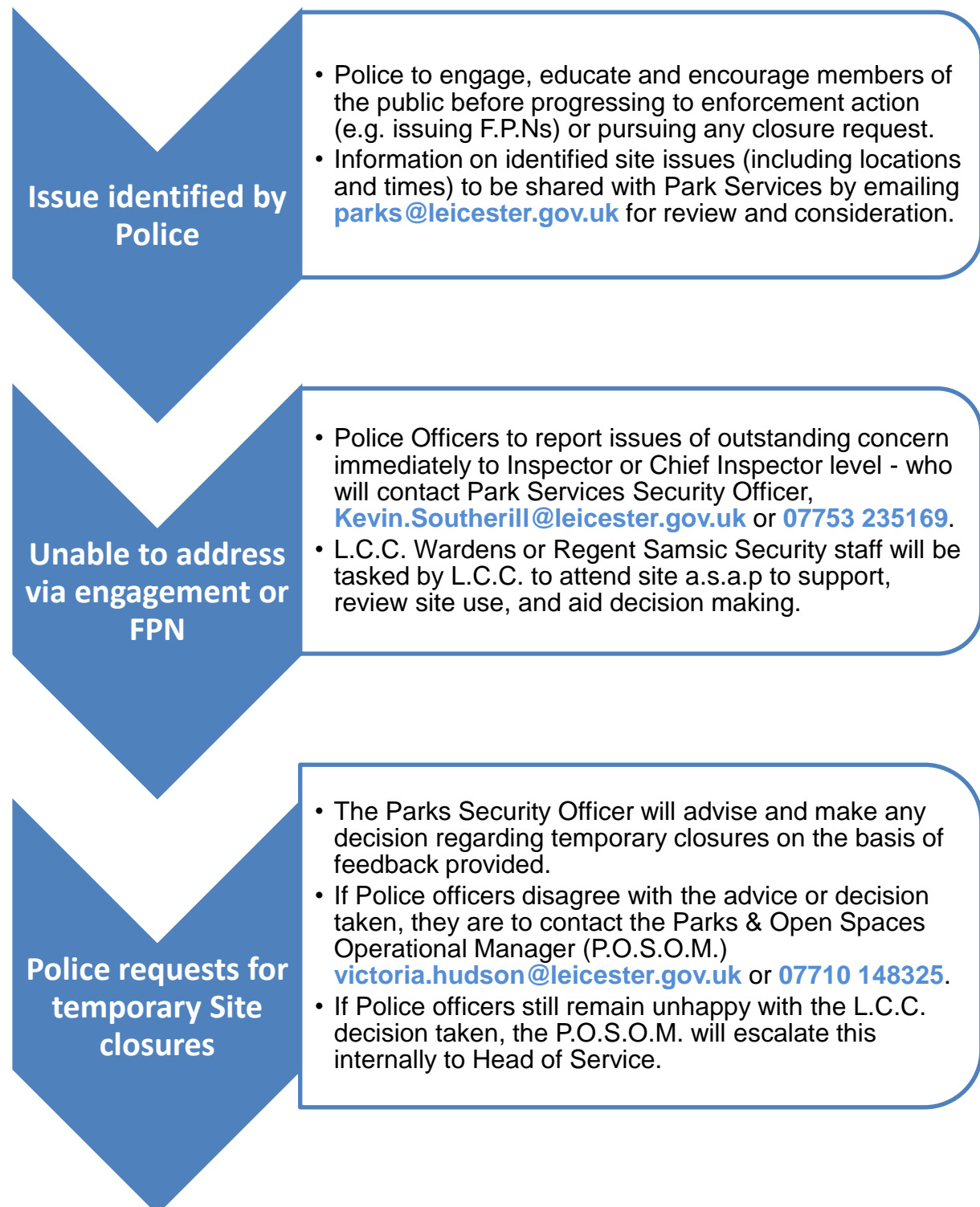


During March 2021, 26 funeral services (13% of total) at Gilroes Crematorium were webcast on behalf of bereaved families following the installation of a new multi-media system. This is expected to grow significantly over the coming months.

5. Summary of appendices:

Appendix 1 – LCC decision making process to close a site

LCC Decision making process for Police site closures requests



Leisure Centres & Facilities: Re-Opening Road Map

April 2021

Impact on Active Leicester Members

	Feb-20	Mar-20	Oct-20	Dec-20	Feb-21
	(pre-lockdown)	(pre-lockdown)	Impact lockdown 1	Impact lockdown 2	Impact lockdown 3
H&F Member (DD & Annual)	8,782	9,008	6,133	6,014	5,601
Lean to Swim (DD & Annual)	6,400	6,326	4,310	3,677	3,674

Re-Opening Road Map

Phased Opening

Dates	Activity	Centre Re-Open	Testing Support
W/C 29 Mar	Outdoor Sport – Covid Secure Guidance	HHGC, SLAS, 3g facilities, Victoria Park Tennis, Organised outdoor sport.	ALC (Part), BLC (Part), CSSC (Part), ELC, LLLC, SSSC, NPLC
W/C 12 th April	Gym Only – Limited Provision	ALC, BLC, CSSC (Gym Only)	ALC (Part), BLC (Part), CSSC (Part), ELC, LLLC, SSSC, NPLC
W/C 3 rd May	Gym – Limited Provision Swimming Lessons (from 3 May)	ALC, BLC, CSSC (Gym, Swim Lessons) ELC, LLLC, SSSC (Swimming Lessons Only) Temporary relocation NPLC swim lessons to BLC / LLLC	ALC (Part), BLC (part), CSSC (Part), ELC (Part), LLLC (Part), SSSC (Part), NPLC
Period of Review – depending on Covid rate across city			
W/C 21 st June	Full Activity	ALC (Gym, Group Ex, Swim Lessons, Public Swim) BLC, CSSC, ELC, LLLC, SSSC (Full Programme)	NPLC

Activity Implications

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Activity	W/C 29 March	W/C 12 April	W/C 3 May	W/C 17 May	W/C 21 June
Outdoor Sport	✓	✓	✓	✓	✓
Gym		✓	✓	✓	✓
Group Exercise				x	✓
Public Swimming		x	x	x	✓
Swimming Lessons		x	✓	✓	✓
Club Swimming (Elite U18)		x	x	x	✓
Badminton		x	x	x	✓
Squash		x	x	x	✓
Table Tennis		x	x	x	✓
Dry-side Sport Clubs (U18)		x	x	x	✓
Climbing		x	x	x	✓

Re-Opening Road Map

Staffing Summary

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Centre	Until 14 March	W/C 15 March	W/C 29 March	W/C 12 April	W/C 3 May	W/C 21 June
Aylestone LC	15.40	15.40	12	6	4	
Braunstone LC	21.54	21.54	18	9	5	
Cossington Street SC	8.72	8.72	7	5	3	
Evington LC	12.40	12.40	12.40	11	8	
Leicester Leys LC	14.37	14.37	14.37	13	10	
New Parks LC	5.95	5.95	5	5	5	5
Spence Street SC	8.69	8.69	8.69	7	4	
Saffron Lane AS						
Management (per Day)	4	3	3	3	3	
Total Testing FTE	92.07	91.07	80.46	59	42	5
Plus Casual	+24	+24	+24	+24	*Limited	*Limited

*Casual workers across Sport Services will continue to have the option to book City Reach work through Assemble.

- Memberships reduced to £15 per month
- Customers able to suspend until end of June 2021
- Low key sales promotion – 50% of first month
- Recovery likely to be cautious and slow

Recovery
Evington Gym

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Opening June 2021

Thank you and Questions

Leicester Museum & Art Gallery

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Redevelopment Project Phase 1 A

Appendix D

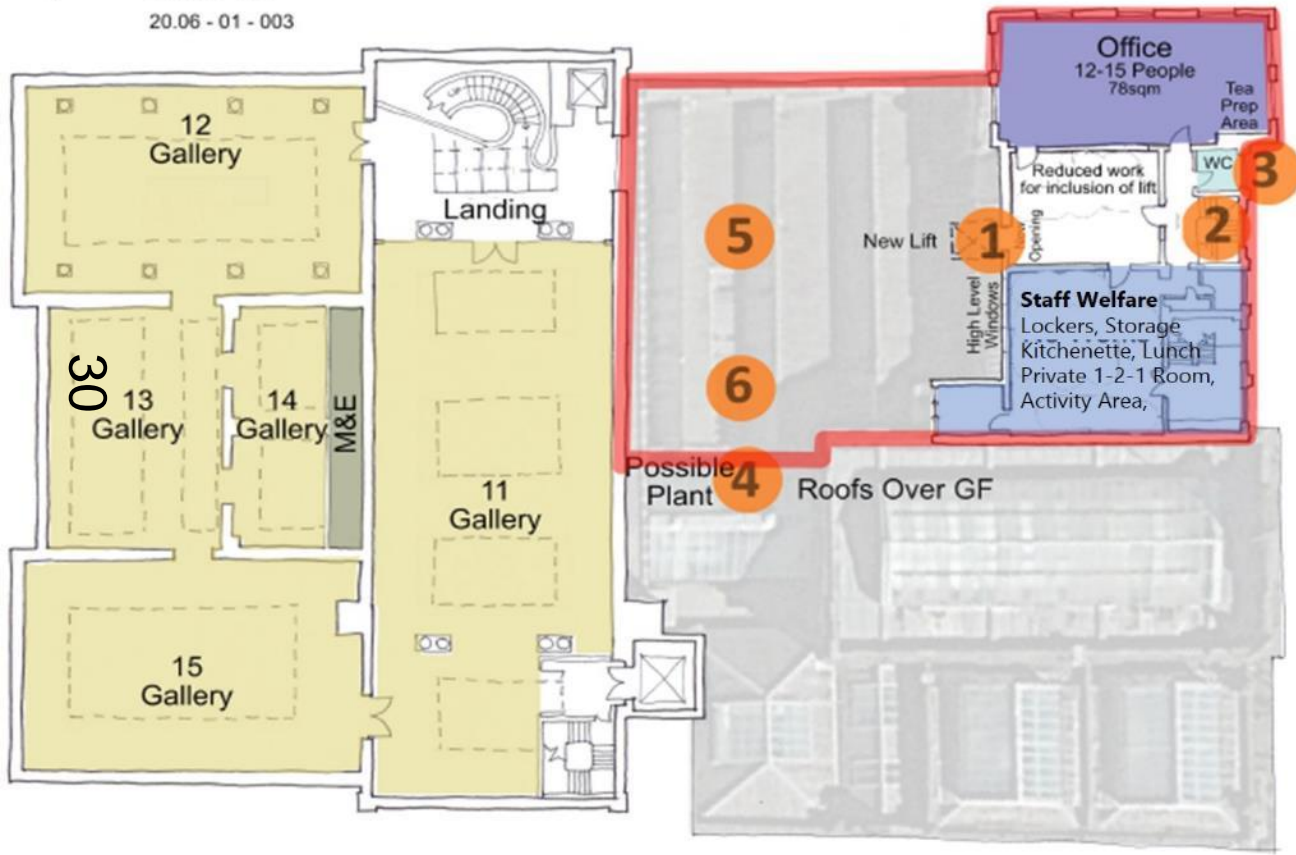


Leicester
City Council

Leicester Museum & Art Gallery

- One of the first regional museums in the UK (1849) & Leicester's flagship
- Award winning and family friendly, but some areas are
 - need investment (wild space gallery / old Egypt gallery)
 - underused (back of house offices / library)
- Current café location limits income – can not open at different times to the museum

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Key Consideration Points: No

- 1 – New lift
- 2 – Stairs upgraded to meet H&S standards
- 3 – Repair/Upgrade toilet facilities
- 4 – Roof based M&E plant
- 5 – Rooflight alterations
- 6 – Maintenance access improvements

Development Areas

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- 1 – New Café Entrance & Conservatory
- 2 – Wild Space – New Café Location
- 3 – Wild Space – New Café Location
- 4 – Existing Café in Gallery 1
- 5 – New Café Entrance & Conservatory (between Portico & Lord Mayor's Building)

Development Areas

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Location of new Leicester Stories Gallery

- 1 – External view of Library & Offices
(Museum Square / Princess Road West)
- 2 – Library Offices facing Museum Square
- 3 – Library Mezzanine Storage
- 4 – Library from the Mezzanine
(facing existing Café / Gallery 1)

Development Areas

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- 1 – New Staff Welfare Facilities, first floor Lord Mayor’s Building (previously Conservation Studio) facing Princess Road West
- 2 – New Staff Welfare Facilities, first floor Lord Mayor’s Building (previously Conservation Studio) facing New Walk
- 3 – New Staff Office, first floor Lord Mayor’s Building (ex Exhibition & Design Studio) Facing Waterloo Way
- 4 – New Staff Office, first floor Lord Mayor’s Building (ex Exhibition & Design Studio) Facing New Walk

Ambition

- Position LMAG as regional flagship, with a much improved café & retail offer
- Revamp galleries to showcase our natural world / art collections
- Bring Story of Leicester up to date / reinterpret social history via Leicester Stories Galleries focusing on recent history / Leicester communities
- Key audiences: families, schools, young people, Leicester residents, tourists, community groups
- **Raise attendance to 300k plus per annum**

